

American Rescue Plan Overview

August 17, 2021

CARES Act

Coronavirus Relief Fund Recap

- Signed into law March 27, 2020
- \$150 Billion for the Coronavirus Relief Fund (CRF)
- States and units of local government with populations over 500,000 received direct allocations
- CRF Funds could only be used to cover expenditures that were:
 - 1) Necessary expenditures incurred due to the COVID-19 public health emergency. CARES Act CRF funds could not be used to replace lost government revenues
 - 2) Unaccounted for in the most recently approved budget as of March 27, 2020.
 - 3) Incurred between March 1, 2020 and December 31, 2021.

CARES Act Coronavirus Relief Fund Recap

Alameda County Allocations and Expenses

Allocation / Expense	Amount
CRF Direct Allocation to County	\$291.6 million
CRF Allocation from State	\$38.4 million
Total CRF funds allocated to Alameda County	\$330.0 million
Total CARES Eligible Expenses and Costs	\$619.5 million
Eligible Expenses and Costs <i>Exceeding</i> Allocation	\$289.5 million

CARES Act Coronavirus Relief Fund Recap

Type of Expense	Cost (in millions)
Health Services - testing, tracing, hotels/ services, medical services	\$165.7
Social Services - emergency food, individual support	\$114.8
PPE/cleaning/sanitation- telecommuting, work place improvements	\$37.3
Business Support	\$10.0
Rental Assistance	\$2.2
Total Federal & State Eligible Costs	\$330.0
Eligible Staff Costs	\$289.5
Total Eligible Costs	\$619.5

Health Care Services Agency

FY21 - \$103M
FOR PUBLIC
HEALTH
RESPONSE

- Funding sources
 - \$47M CARES
 - \$30M federal Public Health grant
 - \$9M FEMA
 - \$17M County
- \$38.5M awarded to 12 CBOs for testing
- \$14.2M awarded to 17 CBOs for case investigation, contact tracing, care kit distribution, and outreach/health education
- \$5.8M awarded to 13 CBOs/contractors for mobile vaccine operations

Health Care Services Agency

FY21 - \$115.5M
FOR
HOMELESSNESS
RESPONSE

- Funding sources
 - \$70.5M CARES
 - \$20.5M FEMA
 - \$9.5M County
 - \$15M other federal and State
- 1,005 rooms in 10 non-congregate shelter hotels
- \$26.8M awarded to 4 CBOs for shelter services
- 2,234 people served in Isolation/Quarantine rooms
- 2,065 served in Safer Ground/High Risk rooms
- 915 Housed from Safer Ground



ARCH Program Data – Through 6-30-21

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Neighborhood	Base ARCH	One-Time Stipends	Total Clients	Total Spend
Ashland/Cherryland	1,060	4,727	5,787	2,730,750
East Oakland	978	4,050	5,028	2,625,000
Fruitvale/San Antonio	661	5,152	5,813	2,346,250
South Hayward	760	2,449	3,209	1,724,250
West Oakland	132	2,167	2,299	839,750
5 Neighborhood Total	3,591	18,545	22,136	10,266,000
City (Excluding 5 Neighborhoods)	Base ARCH	One-Time Stipends	Total Clients	Total Spend
Alameda	102	1,934	2,036	685,000
Albany	11	183	194	71,500
Berkeley	25	2,508	2,533	731,250
Castro Valley	116	1,468	1,584	550,000
Dublin	55	1,055	1,110	355,500
Emeryville	30	348	378	140,500
Fremont	329	4,715	5,044	1,656,000
Hayward	172	1,591	1,763	643,750
Livermore	136	1,419	1,555	557,750
Newark	129	1,095	1,224	467,000
Oakland	471	8,985	9,456	3,499,000
Piedmont	5	81	86	26,500
Pleasanton	50	1,395	1,445	425,250
San Leandro	249	2,844	3,093	1,108,250
San Lorenzo	-	3	3	750
Sunol	1	24	25	8,250
Union City	202	2,482	2,684	921,000
Out of County	-	1,875	1,875	633,750
Total City Excl 5 Neighborhoods	2,083	34,005	36,088	12,481,000
Grand Total	5,674	52,550	58,224	22,747,000

Total Spend

\$7,092,500

\$15,654,500

22,747,000



Emergency Food Vendor Pool Contractors

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Contractor	Start Date	End Date	Total Contract Amount	Primary Service Area
Bay Area Community Benefit Organization	10/21/20	12/31/21	\$ 27,728,097	Oakland, Berkeley, San Leandro, Hayward, Livermore
Revolution Foods	10/26/20	12/31/21	\$ 20,375,000	Oakland & Countywide
Trybe, Inc	8/24/20	12/31/21	\$ 19,350,000	East Oakland, San Leandro, Hayward, San Lorenzo, Berkeley
Alameda County Community Food Bank	10/26/20	12/31/21	\$ 15,448,360	Countywide
AC Deputy Sheriff's Activities League	8/24/20	12/31/21	\$ 7,925,000	Unincorporated, Hayward, San Leadro
Vietnamese American Community Center of the East Bay	9/28/20	12/31/21	\$ 3,981,250	East Oakland & Countywide
SOS Meals on Wheels	10/26/20	12/31/21	\$ 3,252,850	Oakland & Central County
Fare Resources	10/5/20	12/31/21	\$ 3,158,330	Oakland, Berkeley, Emeryville
Life ElderCare	10/5/20	12/31/21	\$ 3,149,795	Countywide
Unity Council	11/9/20	12/31/21	\$ 2,609,330	Oakland
Open Heart Kitchen	11/9/20	12/31/21	\$ 2,586,275	Pleasanton & Livermore
City of Refuge Church of Christ	11/9/20	12/31/21	\$ 2,487,970	Oakland
Common Vision	5/1/21	12/31/21	\$ 2,383,758	Oakland
EC Reems	5/1/21	12/31/21	\$ 2,266,225	Oakland
Korean Community Center of the East Bay	10/19/20	12/31/21	\$ 2,035,525	North & Central County
First Presbyterian Church of Hayward	10/19/20	12/31/21	\$ 1,617,980	Hayward, Union City, Castro Valley
Mandela Partners	10/30/20	12/31/21	\$ 1,366,672	East Oakland, West Oakland, Ashland
OCCUR	10/12/20	5/31/21	\$ 1,194,438	West Oakland
St. Mary's Center	10/5/20	12/31/21	\$ 1,165,305	West Oakland
Eden United Church of Christ	10/12/20	12/31/21	\$ 1,109,680	Eden Area, Hayward, Union City
Bay Area Community Health	10/19/20	12/31/21	\$ 1,012,230	Tri-Cities
Deeply Rooted	7/1/21	12/31/21	\$ 822,400	Oakland
Salvation Army	9/21/20	12/31/21	\$ 788,500	Oakland, Hayward, Unincorporated, Newark, Fremont
Preventive Care Pathways	5/1/21	12/31/21	\$ 760,500	Oakland
Community Kitchens	5/1/21	12/31/21	\$ 713,232	Berkeley & Oakland
One Nation Dream Makers	8/1/21	12/31/21	\$ 601,300	Livermore, Hayward, Union City, Pleasanton
J-Sei	10/19/20	12/31/21	\$ 330,596	North County
Spectrum	12/1/20	12/31/21	\$ 320,676	Oakland & Central County
GRAND TOTAL			\$ 130,541,274	

NOTE: \$83.4M funded by CARES Act

Social Services Agency

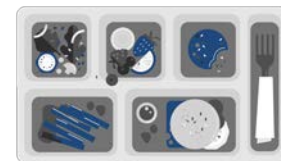
Emergency Food Vendor Pool: Performance Data



25 Vendors
with over
700 Partners collectively
provided



104,700
households, on average, every
month with emergency food pick-up
and/or delivery services.*



3.4 million
prepared meals have been
distributed along with



43.9 million
pounds of groceries which is
equivalent to
6.7 million
bags of groceries.

*Household average based on data collected between December 2020 and July 2021

Social Services
Agency

Other CARES
Investments

SSA administered additional COVID-19 investments:

- **\$4.9 million** for Great Plates Delivered Program – working with 65 food providers to serve 639 older adults with 242,116 prepared meals
- **\$3 million** for childcare provider grant program through First Five Alameda County
- **\$1 million** to distribute Community Supplies/PPE through First Five Alameda County

American Rescue Plan - \$1.9 Trillion

Coronavirus State and Local Fiscal Recovery Funds (CSLFRF)

\$362 Billion for Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)

- States \$219.8 B
- Cities and Counties \$130.2 B
 - Cities \$65.1 B
 - Counties \$65.1 B
- County allocations determined by population
- State allocations determined by population and unemployment metrics
- Allocations for cities with populations of at least 50,000 were determined by a modified CDBG formula
- Cities with populations below 50,000 will receive an allocation through the State
- Capital Projects \$10 B
- Local Assistance and Tribal Consistency Fund \$2B

Coronavirus State and Local Fiscal Recovery Fund

Fund Administration

- Funds Administered by U.S. Treasury Department
- Enhanced Federal Oversight & Accountability
- Allocated in 2 tranches:
 - 50% of allocation not later than 60 days of enactment (May 2021)
 - 50% not earlier than 12 months after first payment (May 2022)
- Eligible costs must have been incurred on or after March 3, 2021
- Funding must be obligated by December 31, 2024 and expended (all work performed and completed) by December 31, 2026.

American Rescue Plan Reporting Guidance

- Accountability
 - Build Public Awareness and Monitor Compliance of Eligible Uses
 - Report on all Project Goals and Outcomes
- Transparency
 - Annual Public Reports
 - Detail use of Funds and Outcomes Achieved
 - How Your Use of Funds Support a Strong and Equitable Recovery
- User Friendly
 - Reports Due 30-Days after Close of Reporting Period
 - Availability of Uploading Data to Treasury Department
- Focused on Recovery
 - Addresses Priority Areas for all Economic Recovery
 - Focus on Economically Distressed Areas
 - Spotlight Evidence-Based Interventions

Allowable Uses for CSLFRF Funds

- Offset the Reduction in Public Sector Revenue Due to COVID-19
- Invest in Water, Sewer or Broadband Infrastructure
- Support Essential Workers by providing “premium pay” retroactively to January 27, 2020.
- Mitigate and Address Negative Economic Impacts of COVID-19

Allowable Uses to Mitigate Health & Economic Impacts of COVID-19

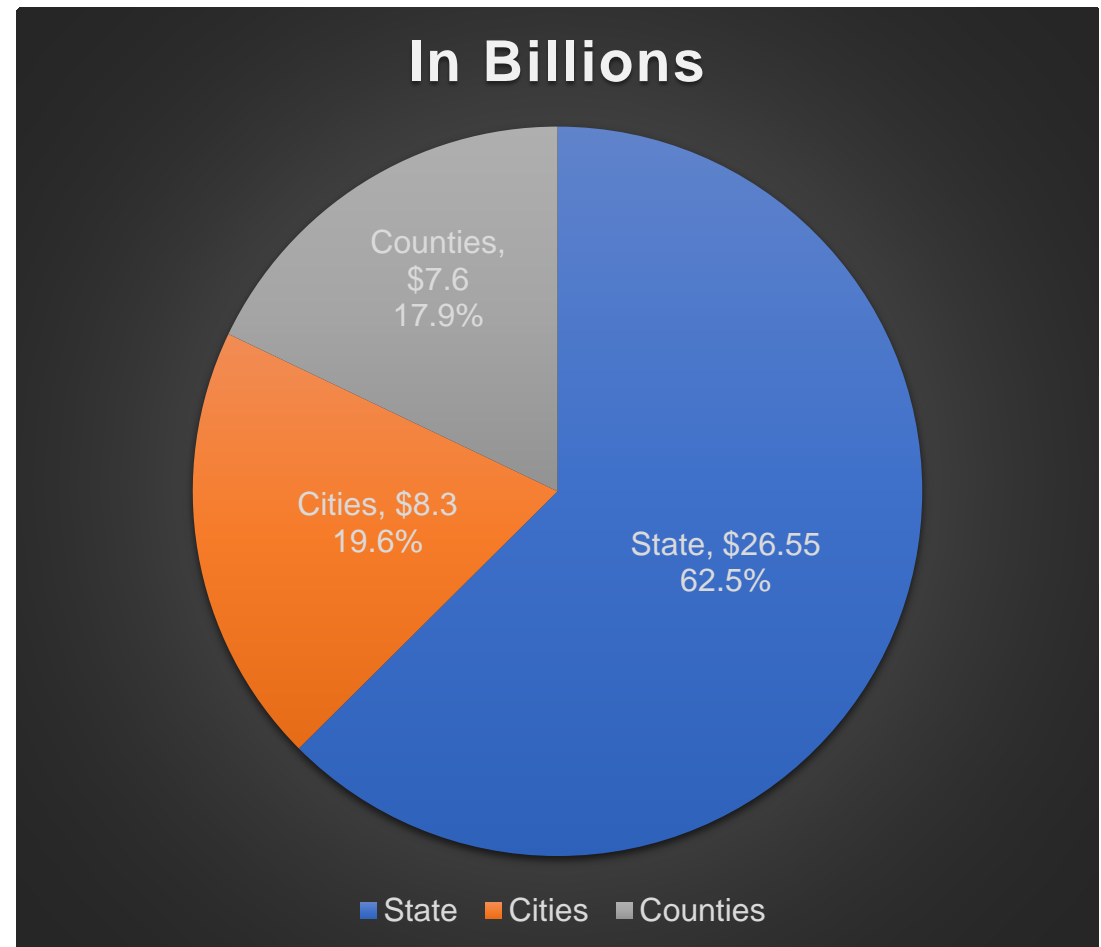
- Vaccination programs
- Medical care
- Testing
- Contact tracing
- Isolation or quarantine
- PPE purchases
- Support for vulnerable populations to access medical or public health services
- Public health surveillance (monitoring for variants)
- Enforcement of public health orders
- Public communication efforts
- Support for prevention, mitigation or other services in congregate living facilities and schools
- Capital investment in public facilities to meet pandemic operational needs
- Ventilation improvements in key settings like healthcare facilities
- Mental Health Services
- Substance Abuse Services
- Aid to households facing food, housing or other financial insecurity



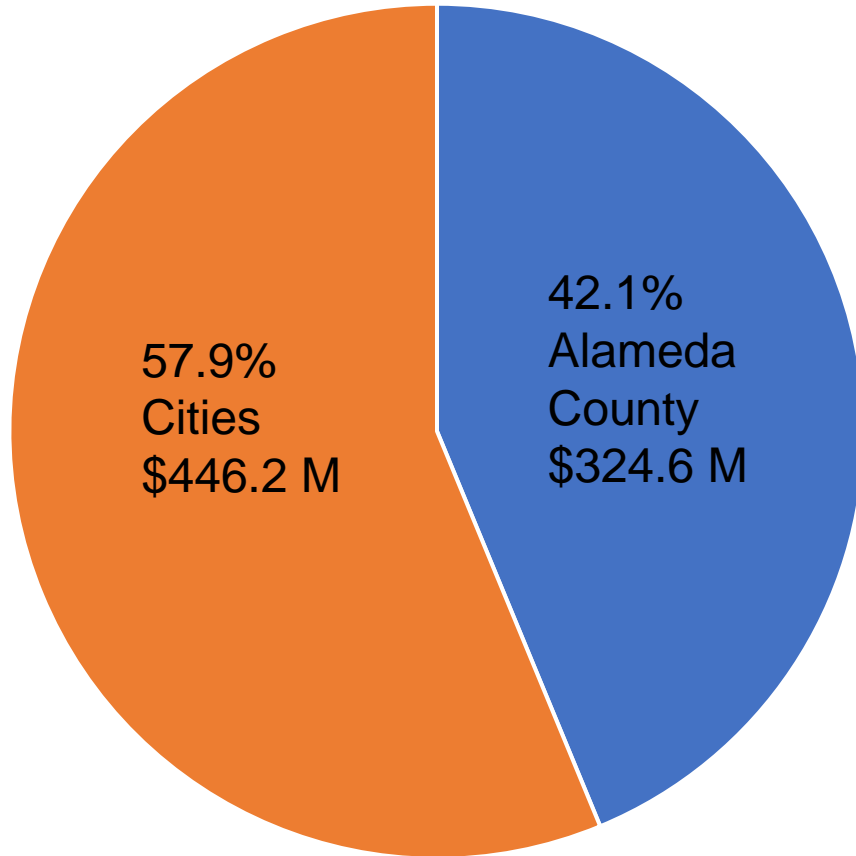
Coronavirus State and Local Fiscal Recovery Funds to California (CSLFRF) \$42 B DRAFT

- State Share of Recovery Funds \$26.5 B
- Cities* and County Share of Recovery Funds \$15.9 B
 - Cities Share \$8.3 B
 - County Share \$7.6 B
- Alameda County
 - Cities: \$446.2 M (5.03% of City Share)
 - County: \$324.6 M (4.27% of County Share)

*Only cities with population >50,000 receive a direct federal allocation



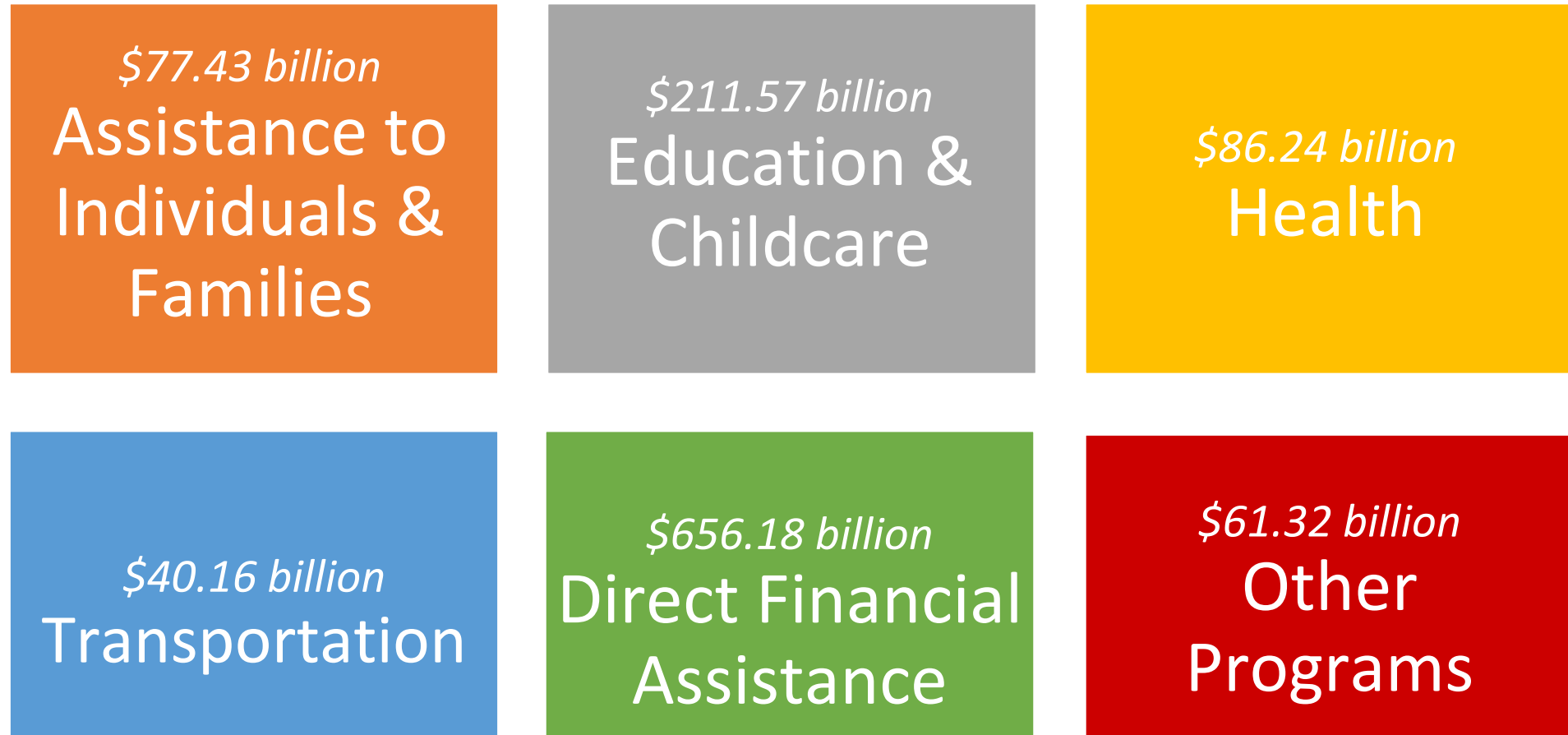
CSLFRF to Alameda County



*Cities with population >50,000 receive direct federal allocation. Cities with population <50,000 receive allocation from state.

City	Allocation
Alameda	\$28.68
Albany	\$4.71
Berkeley	\$66.65
Dublin	\$7.09
Emeryville	\$2.89
Fremont	\$44.21
Hayward	\$38.46
Livermore	\$9.73
Newark	\$11.76
Oakland	\$188.08
Piedmont	\$2.66
Pleasanton	\$8.59
San Leandro	\$18.64
Union City	\$14.09
Total Cities*	\$446.2 M
Alameda County	\$324.6 M
Total	\$770.8 M

Other American Rescue Plan Funded Programs



Assistance to Individuals & Families

\$77.43 B

- *\$21.6 B Emergency Rental Assistance
- \$9.96 B Homeowner Assistance Fund
- *\$5 B Tenant Based Rental Assistance
- *\$5 B Homelessness Assistance
- \$3.5 B SNAP Benefit Increase
- *\$5.6 B Pandemic EBT Extension – SNAP
- *\$1.14 B SNAP State Administration
- *\$.8 B Supplemental Nutrition Assistance (WIC)
- \$ 1 B Nutrition Assistance for U.S. Territories
- \$.4 B Supplemental Food Program
- \$17 B Veterans Affairs
- \$3.03 B Individuals with Disabilities Education Act
- *\$1 B Pandemic Emergency Assistance
- *\$1.4 B Older Americans Act (OAA) Programs
- \$.28 B Elder Justice Act Programs
- *\$.5 B Family Violence Prevention
- \$.35 B Child Abuse Prevention

* Indicates funding for which the County can apply

Education &
Childcare
\$211.57 B

\$165.96 billion - Education Stabilization Fund

\$23.98 billion - Child Care Stabilization Fund

\$14.99 billion - Child Care and Development Block Grant (CCDBG)

\$1.0 billion - Head Start

\$630 million - Child Care Entitlement to States

\$4.5 billion - Low Income Home Energy Assistance Program (LIHEAP)

\$500 million - Low-Income Drinking Water & Wastewater Assistance

Health
\$86.24 B

***\$47.8 billion** - Testing Grants

***\$8.5 billion** - Vaccine Activities

***\$7.6 billion** - Public Health Workforce

***\$7.6 billion** - Community Health Centers

***\$3.8 billion** - Mental Health/ Substance Abuse

\$1 billion - National Health Services/Nurse Corps

\$500 million - Nursing Homes

\$8.5 billion - Provider Relief Fund (Rural)

\$300 million - Health Education

*Indicates funding for which County can apply

Transportation \$40.16 B

- **\$1.7 billion** - Amtrak
- **\$8.0 billion** - Airports
- **\$30.46 billion** - Transit Infrastructure

Direct
Financial
Assistance

\$656.18 B

- **\$402.2 billion** - Stimulus Checks – Individuals & Households
- **\$195.43 billion** - Unemployment
- **\$34.3 billion** - Tax Credits
- **\$15 billion** - Disaster Loans – Small Business
- **\$7.25 billion** - Paycheck Protection
- **\$2.0 billion** - Unemployment Fraud Prevention

Other Programs

\$61.32 B

- **\$50 billion** - FEMA
- **\$7.17 billion** - Schools & Libraries
- **\$3.0 billion** - Economic Development Program
- **\$500 million** - Food/Shelter Programs
- **\$400 million** - Emergency Response Management

Ongoing Funding Needs for County Agencies

Health Care Services Agency

Social Services Agency

Community Development Agency

	Ongoing Funding Needs (in millions)			
	HCSA	SSA	CDA	Total
Health	\$95.0	-	-	\$95.0
Food	-	\$97.5	-	\$97.5
Econ.	-	-	\$4.5	\$4.5
Outreach	-	-	-	-
Housing	\$15.0	-	\$15.0	\$30.0
Infra.	\$10.0	-	-	\$10.0
Total	\$120.0	\$97.5	\$19.5	\$237.0

Health Care Services Agency ARPA Funding Needs

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Need	Description	Amount
Public Health response	Continue community-based testing, vaccination support, case investigation, contact tracing. Expand programming that recruits, trains, and employs a peer workforce to support consumer involvement in program planning. Support data sharing and informatics infrastructure.	\$54,500,000
Shelter hotels for homeless residents	Continue operation of current isolation & quarantine and non-congregate shelter hotels through June 2022.	\$15,000,000
Community-based behavioral health services	Initiate implementation of the medium- and long-term recommendations from the ACBH Forensic Plan.	\$50,500,000
	TOTAL	\$120,000,000

Social Services Agency ARPA Funding Needs

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Need	Description	Amount
Emergency Food	Continue EFVP July 1, 2021 – December 31, 2021	\$49.9
Emergency Food	Extended January 2022 – July 2022 (at current monthly rate)	\$47.6
	TOTAL	\$97.5

Community Development Agency ARPA Funding Needs

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Need	Description	Amount
Small Business/Commercial Property Stabilization	Provide New Business Adaptation Grants and grants for business development such as permitting assistance. Provide Small Business recovery and start-up assistance.	\$4,500,000
Rent Protection	Support a pilot Landlord-Tenant arbitration program in Unincorporated County.	\$1,500,000
Hotels/Tiny Homes	Create a funding source specifically for the Unincorporated County and provide matching funds for State HOMEKEY program.	\$4,000,000
Home Ownership	Continued operation and support for countywide homeownership relief program – foreclosure prevention.	\$5,000,000
Homelessness/ Unsheltered	Continue to support small projects for CBO/Faith-Based providers and provide matching funds for homeless housing countywide.	\$4,500,000
	Total	\$19,500,000



LISTENING SESSION



Alameda County

Strategic Priorities – from VBB to Vision 2026

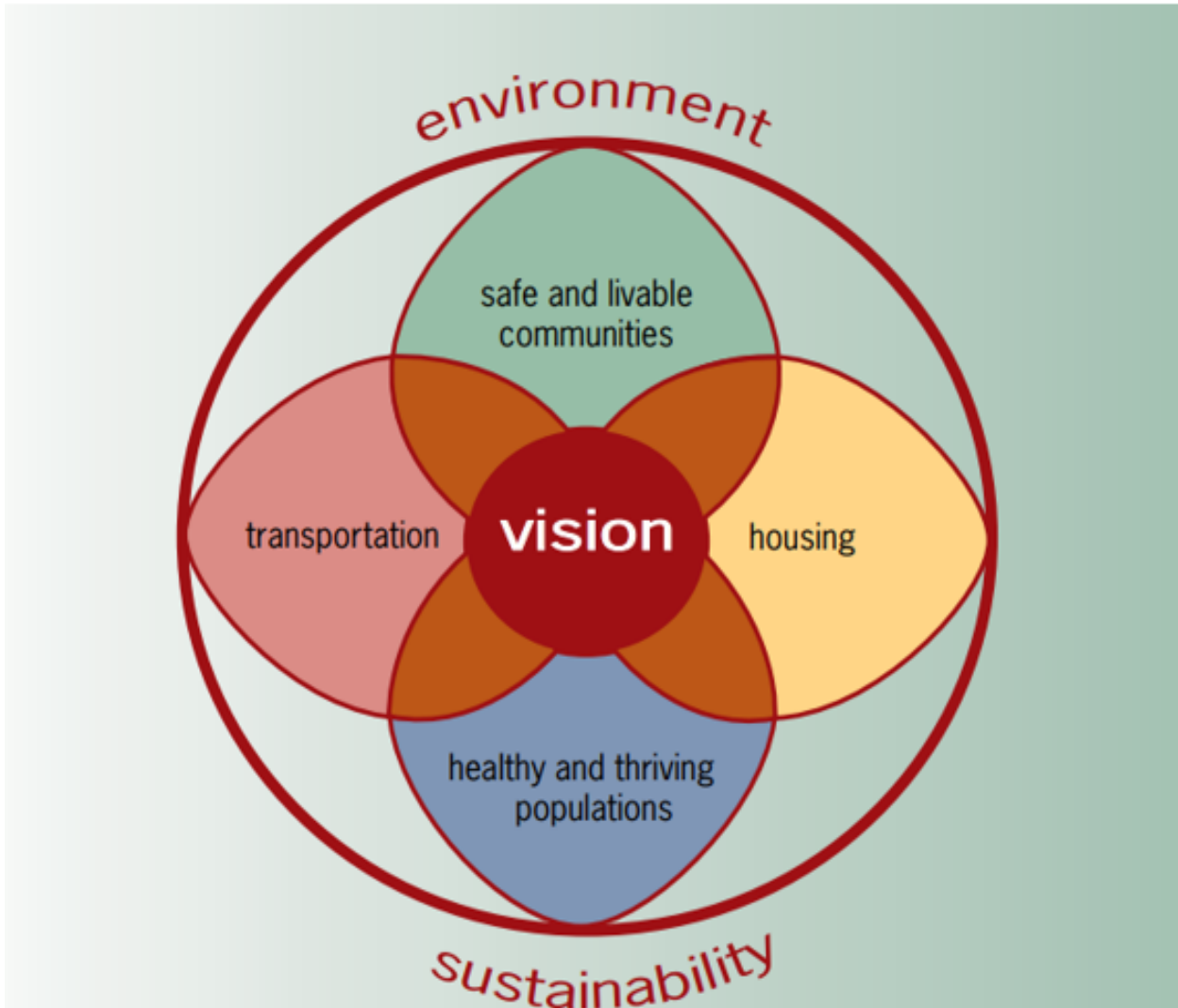
August 17, 2021



Values-Based Budgeting Priorities

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- Vulnerable populations such as infants, children, young mothers and families, frail elderly and disabled persons who require food, clothing, shelter and health care.
- Public safety for all residents of Alameda County through prevention and control of crime and the effective prosecution of criminals, including incarceration and alternatives to incarceration.
- Control of drug abuse by means of education, prevention, treatment and criminal prosecution.
- Deliberate budget measures to promote prevention as a corollary to service in addition to a focus on treatment and control.
- Assurance that essential support services are budgeted whenever priority programs are funded.
- Encourage and reward programs and services which promise more efficient and effective ways of delivering essential County services.
- Assure that the minimal level of mandated services will be provided.



Integrated Vision

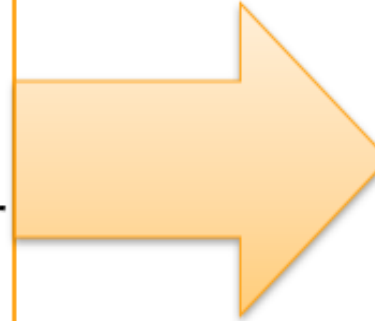
We will achieve sustainability – which is defined as the long-term health, social well-being, and economic vitality of the community – through an integrated approach that improves quality of life for all, including our most vulnerable populations.

Strategic Priorities

- Environment/Sustainability
- Safe and Livable Communities
- Healthy and Thriving Populations
- Housing and Transportation

Vision 2026 – 10X Goals and Shared Visions

- **Eliminate homelessness**
- **Healthcare for all**
- **Employment for all**
- **Eliminate poverty and hunger**
- **Crime free county**
- **Accessible infrastructure**



**Safe and Livable
Communities**

**Thriving and Resilient
Population**

Healthy Environment

**Prosperous and Vibrant
Economy**

